

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R660001) DPS - Human Trafficking

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
FTE	0.62	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 122,043	\$ 150,000	\$ 150,000	\$ 150,000
Reimbursement to Other Agencies	12	0	0	0
Equipment - Non-Inventory	25,511	0	0	0
IT Equipment	2,433	0	0	0
Total Disposition of Resources	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000